

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 ESTIMATE	Comparable		2009-10 ACTUAL
			2010-11 FORECAST	2010-11 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	87,995	38,506	49,728	14,457
07	Economic Development	245	535	535	100
03	Education	800	2,602	2,151	137
53	Energy, Mines and Resources	115	5,221	5,027	3,077
52	Environment	0	1,651	1,045	999
12	Finance	0	0	0	0
15	Health and Social Services	2,279	3,083	2,319	1,778
55	Highways and Public Works	30,607	38,456	36,497	40,214
08	Justice	1,790	250	0	18
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	731	314	221
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	19,189	46,515	46,345	21,185
Total Recoveries ⁽¹⁾		143,020	137,550	143,961	82,186

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.