

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. M. Horne

A/DIRECTOR

S. Curtin

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Capital Expenditures				
Policy and Program Development	18	7	7	5
Total Capital Vote 11	18	7	7	5
Revenues	0	0	0	0
Categories				
Tangible Capital Assets	12	0	0	0
Other Capital Projects and Purchases	6	7	7	5
Transfer Payments	0	0	0	0
Total Categories	18	7	7	5

Note:

Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.

WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2011-12 ESTIMATE	Comparable		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	12	0	0	0
Accumulated Amortization				
Amortization Expense	(2)	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	12	0	0	0
Accumulated Amortization	(2)	0	0	0
Net Book Value	10	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	10	0	0	0

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To provide leadership in policy research and development to ensure gender equitable outcomes in government legislation, policy, and programs.
- To promote women and girls' equality by raising awareness of women's issues through effective public education.
- To support community-based initiatives that enhance women and girls' equality.

CAPITAL EXPENDITURES (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Office Furniture and Equipment	4	5	5	3
Information Technology Equipment and Systems	14	2	2	2
Total Policy and Program Development	18	7	7	5