

YUKON DEVELOPMENT CORPORATION



**VOTE 22
YUKON DEVELOPMENT CORPORATION**

MINISTER

Hon. D. Fentie

CHAIRPERSON

R. Hayes

PRESIDENT

A. Robertson

CORPORATE OBJECTIVE

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy in all its forms in a manner consistent with sustainable development.

| FINANCIAL SUMMARY (\$000s) | 2011-12 ESTIMATE | <i>Comparable</i> | | |
|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2010-11 FORECAST | 2010-11 ESTIMATE | 2009-10 ACTUAL |
| Capital Expenditures | | | | |
| Prior Years' Projects | 0 | 500 | 500 | 3,750 |
| Total Capital Vote 22 | 0 | 500 | 500 | 3,750 |
| Revenues | 0 | 0 | 0 | 0 |

Note:
Restated 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.

YUKON DEVELOPMENT CORPORATION

| TRANSFER PAYMENTS (\$000s) | 2011-12 ESTIMATE | <i>Comparable</i> | | |
|--------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
| | | 2010-11 FORECAST | 2010-11 ESTIMATE | 2009-10 ACTUAL |
| OTHER TRANSFER PAYMENTS | | | | |
| Prior Years' Other Transfer Payments | 0 | 500 | 500 | 3,750 |
| TOTAL TRANSFER PAYMENTS | 0 | 500 | 500 | 3,750 |