

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

F. McCormick

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		2009-10 ACTUAL
		2010-11 FORECAST	2010-11 ESTIMATE	
Capital Expenditures				
Legislative Assembly Office	50	50	50	98
Total Capital Vote 01	50	50	50	98
Revenues	0	0	0	0
Categories				
Tangible Capital Assets	0	0	0	56
Other Capital Projects and Purchases	50	50	50	42
Transfer Payments	0	0	0	0
Total Categories	50	50	50	98

Note:

Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	192	192	193	136
Accumulated Amortization	(63)	(44)	(44)	(23)
Net Book Value	129	148	149	113
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	56
Accumulated Amortization				
Amortization Expense	(20)	(19)	(19)	(21)
End of the Year				
Cost of Tangible Capital Assets in Service	192	192	193	192
Accumulated Amortization	(83)	(63)	(63)	(44)
Net Book Value	109	129	130	148
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	109	129	130	148

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

CAPITAL EXPENDITURES (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Office Furniture and Equipment	20	25	25	8
Information Technology Equipment and Systems	6	10	10	28
Building Maintenance, Renovations and Space	24	15	15	6
Prior Years' Projects	0	0	0	56
Total Legislative Assembly Office	50	50	50	98