

CHILD AND YOUTH ADVOCATE OFFICE



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**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

CHILD AND YOUTH ADVOCATE

A. Nieman

- To promote the rights and interests of children and youth accessing services from the Yukon government and other designated services through individual advocacy, review of systemic or specific issues, provision of advice, and assistance in resolving matters related to the provision of the designated services.

SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 26-1)	475	464	464	432
Capital (Vote 26-2)	2	2	2	1
Total Appropriations	477	466	466	433

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**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

FINANCIAL SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 26-1) Child and Youth Advocate Office	475	464	464	432
Total Operation and Maintenance (Vote 26-1)	475	464	464	432
Capital (Vote 26-2) Child and Youth Advocate Office	2	2	2	1
Total Capital (Vote 26-2)	2	2	2	1
Total Appropriations	477	466	466	433
Summary of Expenses by Category				
Personnel	286	278	278	271
Other	191	188	188	162
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	477	466	466	433

CHILD AND YOUTH ADVOCATE OFFICE

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- Upon request, to provide information, advice, and support to eligible children and youth regarding designated services, including:
 - providing information and advice on how to access designated services and/or resolve issues related to those services;
 - working with the child or youth and other persons involved to ensure that the views and preferences of the child or youth are heard and considered;
 - promoting the rights and interests of the child or youth;
 - working with the child or youth and other persons involved to resolve issues related to the designated services through the use of informal dispute resolution.
- To review and provide advice to the relevant designated service provider on any systemic or policy issue that comes to the Advocate's attention in the course of performing individual advocacy functions on behalf of a child or youth.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To review and report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	475	464	464	432
	475	464	464	432
Capital (Vote 26-2)				
Office Furniture and Equipment	2	2	2	1
	2	2	2	1
Total included in the Appropriation	477	466	466	433

CHILD AND YOUTH ADVOCATE OFFICE

**CHILD AND YOUTH ADVOCATE OFFICE
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Summary of Appropriation by Allotment				
Personnel	286	278	278	271
Other	191	188	188	162
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	477	466	466	433

CHILD AND YOUTH ADVOCATE OFFICE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0