

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 ESTIMATE	Comparable		2010-11 ACTUAL
			2011-12 FORECAST	2011-12 ESTIMATE	
01	Yukon Legislative Assembly	6,161	5,897	5,897	5,387
24	Elections Office	446	1,008	1,008	449
23	Office of the Ombudsman	666	561	561	518
26	Child and Youth Advocate Office	475	464	464	432
02	Executive Council Office	23,458	23,069	23,139	21,668
51	Community Services	70,357	71,534	66,852	66,935
07	Economic Development	14,613	16,324	14,323	13,817
03	Education	139,708	139,107	136,011	133,497
53	Energy, Mines and Resources	86,508	61,960	60,878	63,985
52	Environment	29,616	30,418	30,080	28,063
12	Finance	7,896	7,458	7,555	7,024
15	Health and Social Services	279,082	267,917	262,319	259,766
55	Highways and Public Works	116,052	113,898	112,558	110,278
08	Justice	58,627	56,280	53,110	52,238
10	Public Service Commission	38,615	37,863	37,863	36,153
54	Tourism and Culture	22,582	22,756	20,889	21,142
11	Women's Directorate	1,802	1,856	1,759	1,638
22	Yukon Development Corporation	5,725	4,313	3,000	3,000
18	Yukon Housing Corporation	17,755	17,246	16,044	17,441
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		925,144	884,929	859,310	843,431

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.