

YUKON LIQUOR CORPORATION



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**VOTE 19
YUKON LIQUOR CORPORATION**

MINISTER

Hon. S. Kent

CHAIRPERSON

PRESIDENT

W. Cousins

R. MacMillan

- To provide and regulate the purchase, importation, distribution and retail sale of liquor products, while ensuring availability and variety to meet customer demand.
- To promote and enforce the legal and socially responsible consumption and service of liquor products.
- To support the return and recycling of beverage containers where required.
- To provide timely and efficient access to specific government services, on behalf of other departments, in rural communities where a liquor store is located.

| FINANCIAL SUMMARY (\$000s) | 2012-13 ESTIMATE | <i>Comparable</i> | | |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2011-12 FORECAST | 2011-12 ESTIMATE | 2010-11 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 19-1) | | | | |
| Gross Advances | one dollar | one dollar | one dollar | 0 |
| Less Internal Recovery | one dollar | one dollar | one dollar | 0 |
| Total Appropriations | one dollar | one dollar | one dollar | 0 |
| Revenues | | | | |
| Corporate Net Income | 9,629 | 9,014 | 8,912 | 8,631 |
| Liquor Tax | 4,144 | 3,984 | 3,938 | 3,828 |
| Total Revenues | 13,773 | 12,998 | 12,850 | 12,459 |