

ECONOMIC DEVELOPMENT



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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. C. Dixon

A/DEPUTY MINISTER

T. Hayden

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of Yukon.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	14,613	2,000	16,613
Capital (Vote 07-2)	1,127	124	1,251
Total Appropriations	15,740	2,124	17,864

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

BUSINESS AND INDUSTRY DEVELOPMENT	6,383	880	7,263
REGIONAL ECONOMIC DEVELOPMENT	4,780	1,120	5,900
Total of Other Operation and Maintenance	3,450	0	3,450
TOTAL OPERATION AND MAINTENANCE	14,613	2,000	16,613

CAPITAL

BUSINESS AND INDUSTRY DEVELOPMENT

Dana Naye Ventures Business Development Program	34	43	77
Community Development Trust - Yukon Entrepreneur Support Program	0	81	81
Total of Other Capital	1,093	0	1,093
TOTAL CAPITAL	1,127	124	1,251