

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

V. Royle

- To deliver accessible and quality education to all Yukon learners including children and adults. This will be achieved by:
 - working with learners in meaningful partnerships with all other users of the public education system to promote and support lifelong learning, and to ensure that Yukon has an inclusive and adaptive labour market; and
 - working in co-operation with parents, educators and other partners to develop learners, to the extent of their abilities, so they may become productive, responsive, and self-reliant members of society while leading personally rewarding lives in a changing world.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 03-1)	139,708	703	140,411
Capital (Vote 03-2)	6,107	3,866	9,973
Total Appropriations	145,815	4,569	150,384

EDUCATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

PUBLIC SCHOOLS	95,239	738	95,977
ADVANCED EDUCATION	14,409	(35)	14,374
Total of Other Operation and Maintenance	30,060	0	30,060
TOTAL OPERATION AND MAINTENANCE	139,708	703	140,411

CAPITAL

PUBLIC SCHOOLS

Facility Construction and Maintenance

F. H. Collins Secondary School			
- Replacement Planning	1,293	1,523	2,816
School Initiated Renovations	125	177	302
Capital Maintenance Repairs	1,418	641	2,059

Instructional Programs

School-Based Equipment Purchase	435	250	685
School Van Replacement	0	1,275	1,275

ADVANCED EDUCATION

Labour Market Development Agreement	500	30	530
Student Financial Assistance System	30	(30)	0

Total of Other Capital	2,306	0	2,306
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TOTAL CAPITAL	6,107	3,866	9,973
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EDUCATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
REVENUES			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Public Schools			
Victoria Gold Corporation - Attendance Initiative	0	15	15
French for the Future - French Language Programs	0	2	2
RECOVERIES FROM CANADA			
Operation and Maintenance			
Public Schools			
Canadian Heritage - French Language Programs	2,243	42	2,285
Advanced Education			
Canadian Northern Economic Development Agency (CanNor) - Yukon Work Futures	0	40	40
Total of Other Revenues	6,345	0	6,345
TOTAL REVENUES	8,588	99	8,687