

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

G. Komaromi

- To responsibly manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	86,508	(10,086)	76,422
Capital (Vote 53-2)	1,394	294	1,688
Total Appropriations	87,902	(9,792)	78,110

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CORPORATE SERVICES	3,264	(12)	3,252
SUSTAINABLE RESOURCES	8,787	540	9,327
ENERGY, CORPORATE POLICY AND COMMUNICATIONS	3,865	47	3,912
OIL AND GAS AND MINERAL RESOURCES	64,302	(10,689)	53,613
CLIENT SERVICES AND INSPECTIONS	6,290	28	6,318
TOTAL OPERATION AND MAINTENANCE	86,508	(10,086)	76,422

CAPITAL

CORPORATE SERVICES

Office Furniture and Equipment	0	7	7
Information Technology Equipment and Systems	219	12	231
Operational Equipment	75	36	111

SUSTAINABLE RESOURCES

Land Management

Joint First Nation/Yukon Government Land Management Project	800	239	1,039
Total of Other Capital	300	0	300

TOTAL CAPITAL

	1,394	294	1,688
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ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
REVENUES			
TAXES AND GENERAL REVENUES			
Oil and Gas and Mineral Resources			
Oil and Gas Resources			
Royalties	200	(200)	0
RECOVERIES FROM CANADA			
Operation and Maintenance			
Corporate Services			
Finance and Administration			
Parks Canada - Library Access	10	(10)	0
Sustainable Resources			
Forest Management			
CanNor			
- Strategic Investment in Northern Economic Development			
- Forest Inventory Project	0	200	200
Agriculture			
Agriculture Canada			
- Growing Forward Agreement	592	160	752
Oil and Gas and Mineral Resources			
Assessment and Abandoned Mines			
Type II Mine Sites	49,985	(10,653)	39,332
Client Services and Inspections			
Yukon Placer Secretariat			
Fisheries and Oceans Canada	0	28	28
Total of Other Revenues	4,382	0	4,382
TOTAL REVENUES	55,169	(10,475)	44,694