

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
 - strengthening the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 52-1)	29,616	1,302	30,918
Capital (Vote 52-2)	1,182	298	1,480
Total Appropriations	30,798	1,600	32,398

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CORPORATE SERVICES	7,293	585	7,878
ENVIRONMENTAL SUSTAINABILITY	20,292	146	20,438
ENVIRONMENTAL LIABILITIES AND REMEDIATION	1,607	571	2,178
Total of Other Operation and Maintenance	424	0	424
TOTAL OPERATION AND MAINTENANCE	<u>29,616</u>	<u>1,302</u>	<u>30,918</u>

CAPITAL

CORPORATE SERVICES

Information Systems, Equipment and Furniture			
Yukon Environment Information System	155	11	166
Operational Equipment	300	68	368
Lands and Facilities			
Capital Maintenance and Upgrades	202	14	216
Tombstone Park Interpretive Centre	0	10	10
Swan Haven Erosion Mitigation	0	81	81
Claims Implementation and Aboriginal Affairs			
Inuvialuit Final Agreement (IFA)	0	60	60
ENVIRONMENTAL SUSTAINABILITY			
Parks			
Five Fingers Rapids Recreational Site	93	54	147
Total of Other Capital	432	0	432
TOTAL CAPITAL	<u>1,182</u>	<u>298</u>	<u>1,480</u>

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>REVENUES</u>			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Corporate Services			
Yukon Wildlife Preserve	50	(50)	0
Yukon College	0	20	20
Environmental Sustainability			
Gwich'in Renewable Resource Board	0	20	20
RECOVERIES FROM CANADA			
Operation and Maintenance			
Corporate Services			
Inuvialuit Final Agreement (IFA)	985	70	1,055
Environmental Sustainability			
Climate Change Adaption	0	500	500
Conservation Data Centre	0	21	21
Environmental Liabilities and Remediation			
Marwell Tar Pit Remediation	130	251	381
Total of Other Revenues	1,277	0	1,277
TOTAL REVENUES	2,442	832	3,274