

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

J. MacGillivray

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promote effective and timely communication of information to the public.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	23,458	7	23,465
Capital (Vote 02-2)	114	13	127
Total Appropriations	23,572	20	23,592

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
CORPORATE SERVICES	4,686	(31)	4,655
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	7,679	81	7,760
OFFICE OF THE COMMISSIONER	250	8	258
DEVELOPMENT ASSESSMENT	1,186	(10)	1,176
YUKON WATER BOARD SECRETARIAT	1,291	(16)	1,275
YOUTH DIRECTORATE	1,342	(25)	1,317
Total of Other Operation and Maintenance	7,024	0	7,024
TOTAL OPERATION AND MAINTENANCE	<u>23,458</u>	<u>7</u>	<u>23,465</u>
CAPITAL			
CORPORATE SERVICES			
Office Furniture and Equipment	13	10	23
Information Technology Equipment and Systems	44	29	73
Building Maintenance, Renovations and Space	57	(26)	31
TOTAL CAPITAL	<u>114</u>	<u>13</u>	<u>127</u>
<u>REVENUES</u>			
RECOVERIES FROM CANADA			
Operation and Maintenance			
Office of the Commissioner			
Aboriginal Affairs & Northern Development Canada	0	8	8
Total of Other Revenues	3,504	0	3,504
TOTAL REVENUES	<u>3,504</u>	<u>8</u>	<u>3,512</u>