

FINANCE

This page left blank intentionally.

**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

D. Hrycan

- To ensure the financial resources of the Government of Yukon are managed to meet the priorities of the government and comply with the statutes.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 12-1)	7,896	0	7,896
Capital (Vote 12-2)	12	64	76
Total Appropriations	7,908	64	7,972

FINANCE

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
-------------------------	--------------------------------------	--------------------------------------	-------------------------------------

SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

CAPITAL

TREASURY

Office Furniture and Equipment	0	39	39
Building Maintenance, Renovations and Space	0	25	25
Total of Other Capital	12	0	12
TOTAL CAPITAL	12	64	76

REVENUES

TAXES AND GENERAL REVENUES

Taxation Revenue

Personal Income Tax	60,602	6,421	67,023
Insurance Premium Tax	2,337	223	2,560
Total of Other Revenues	853,435	0	853,435
TOTAL REVENUES	916,374	6,644	923,018