

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. D. Graham

DEPUTY MINISTER

S. Whitley

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	279,082	3,533	282,615
Capital (Vote 15-2)	7,695	1,852	9,547
Total Appropriations	286,777	5,385	292,162

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
CORPORATE SERVICES	8,789	114	8,903
FAMILY AND CHILDREN'S SERVICES	41,849	125	41,974
SOCIAL SERVICES	31,548	769	32,317
CONTINUING CARE	35,700	92	35,792
HEALTH SERVICES	106,899	1,868	108,767
YUKON HOSPITAL SERVICES	49,024	565	49,589
Total of Other Operation and Maintenance	5,273	0	5,273
TOTAL OPERATION AND MAINTENANCE	279,082	3,533	282,615

CAPITAL

CORPORATE SERVICES			
Office Furniture and Equipment	0	17	17
Information Technology Equipment and Systems			
- Workstations and Hardware/Network Equipment	231	70	301
- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	300	294	594
- Canada Health Infoway: iEHR (Electronic Health Records)	3,900	661	4,561
- Various Systems Development Projects	307	204	511
FAMILY AND CHILDREN'S SERVICES			
Youth Shelter			
- Operational Equipment	0	31	31

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
CAPITAL (cont'd)			
SOCIAL SERVICES			
Social Services			
- Renovations	250	(50)	200
- Operational Equipment	30	(12)	18
Adult Residential Services			
- Renovations	0	1	1
- Operational Equipment	0	14	14
CONTINUING CARE			
Home Care			
- Renovations	30	50	80
Copper Ridge Place			
- Nurse Call System	0	204	204
- Renovations	25	29	54
Macaulay Lodge			
- Renovations	19	229	248
HEALTH SERVICES			
Insured Health Services			
- Renovations	5	(2)	3
- Operational Equipment	0	2	2
Community Health Programs			
- Renovations	493	(123)	370
Community Nursing			
- Renovations	83	170	253
- Operational Equipment	120	(5)	115
- Northern Strategy - Telehealth	0	68	68
Total of Other Capital	1,902	0	1,902
TOTAL CAPITAL	7,695	1,852	9,547

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
REVENUES			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Social Services			
Social Assistance	0	25	25
Capital			
Corporate Services			
Systems Development			
- Canada Health Infoway: iEHR (Electronic Health Records)	3,800	661	4,461
RECOVERIES FROM CANADA			
Operation and Maintenance			
Family and Children's Services			
Integrating Neuroscience and Youth Justice Training	0	45	45
Social Services			
Social Assistance	412	(25)	387
Continuing Care			
Home Care	125	(125)	0
Health Services			
Congenital Anomalies Surveillance	0	80	80
Chronic Disease Prevention and Management			
- Diabetes	0	130	130
Chronic Disease Surveillance - Prior Year Recoveries	0	16	16
Total of Other Revenues	30,191	0	30,191
TOTAL REVENUES	34,528	807	35,335