

JUSTICE

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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

R. MacMillan

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 08-1)	58,627	1,292	59,919
Capital (Vote 08-2)	4,224	2,549	6,773
Total Appropriations	62,851	3,841	66,692

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
MANAGEMENT SERVICES	2,885	190	3,075
COURT SERVICES	6,465	216	6,681
LEGAL SERVICES	6,154	15	6,169
REGULATORY SERVICES	1,617	167	1,784
CORRECTIONAL SERVICES	13,408	5	13,413
COMMUNITY JUSTICE AND PUBLIC SAFETY DIVISION	1,328	(35)	1,293
VICTIM SERVICES AND COMMUNITY JUSTICE	2,039	468	2,507
PUBLIC SAFETY AND INVESTIGATIONS	24,081	266	24,347
Total of Other Operation and Maintenance	650	0	650
TOTAL OPERATION AND MAINTENANCE	58,627	1,292	59,919
CAPITAL			
MANAGEMENT SERVICES			
Office Furniture and Equipment	0	11	11
Information Technology Equipment and Systems	569	134	703
Building Maintenance, Renovations and Space	261	359	620
COURT SERVICES			
Court Services Furniture and Equipment	71	111	182
CORRECTIONAL SERVICES			
Corrections Infrastructure	0	1,533	1,533
Arrest Processing Unit	2,385	401	2,786
Total of Other Capital	938	0	938
TOTAL CAPITAL	4,224	2,549	6,773

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
REVENUES			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Management Services			
Fetal Alcohol Spectrum Disorder	0	25	25
Victim Services and Community Justice			
Outreach Worker - Province of British Columbia	10	10	20
Capital			
Management Services			
Worker Advocate Information System	0	18	18
RECOVERIES FROM CANADA			
Operation and Maintenance			
Court Services			
Communicating in Conflict - Parent Education Program	0	38	38
Legal Services			
Administration of Justice Support Funding - Negotiation of Framework and Administration of Justice Agreements	0	15	15
Victim Services and Community Justice			
Yukon Victims of Crime	0	508	508
Capital			
Correctional Services			
Arrest Processing Unit	1,193	200	1,393
Total of Other Revenues	4,516	0	4,516
TOTAL REVENUES	5,719	814	6,533