

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
01	Yukon Legislative Assembly	6,161	0	6,161
24	Elections Office	446	0	446
23	Office of the Ombudsman	666	65	731
26	Child and Youth Advocate Office	475	0	475
02	Executive Council Office	23,458	7	23,465
51	Community Services	70,357	2,864	73,221
07	Economic Development	14,613	2,000	16,613
03	Education	139,708	703	140,411
53	Energy, Mines and Resources	86,508	(10,086)	76,422
52	Environment	29,616	1,302	30,918
12	Finance	7,896	0	7,896
15	Health and Social Services	279,082	3,533	282,615
55	Highways and Public Works	116,052	4,623	120,675
08	Justice	58,627	1,292	59,919
10	Public Service Commission	38,615	0	38,615
54	Tourism and Culture	22,582	1,087	23,669
11	Women's Directorate	1,802	108	1,910
22	Yukon Development Corporation	5,725	250	5,975
18	Yukon Housing Corporation	17,755	245	18,000
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		925,144	7,993	933,137