

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,479	8	3,487
51	Community Services	2,206	467	2,673
07	Economic Development	0	0	0
03	Education	8,541	99	8,640
53	Energy, Mines and Resources	51,821	(10,275)	41,546
52	Environment	1,520	832	2,352
12	Finance	52	0	52
15	Health and Social Services	30,686	146	30,832
55	Highways and Public Works	7,711	2,256	9,967
08	Justice	3,841	596	4,437
10	Public Service Commission	45	0	45
54	Tourism and Culture	953	127	1,080
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		110,855	(5,744)	105,111