

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	767,159	0	767,159
Canada Health Transfer	29,670	0	29,670
Canada Social Transfer	11,938	0	11,938
Wait Times Reduction Transfer	252	0	252
	809,019	0	809,019
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	48,981	4,978	53,959
Type II Mine Sites	49,985	(10,653)	39,332
Labour Market Development Agreement	4,865	0	4,865
French Language Programs and Services	3,993	42	4,035
Land Claims Implementation	3,169	0	3,169
Child Welfare	7,557	0	7,557
Other	29,644	6,449	36,093
	148,194	816	149,010
THIRD-PARTY RECOVERIES			
Alaska Highway (Shakwak)	15,000	9,732	24,732
Health Care Costs	3,594	0	3,594
Canada Health Infoway	3,800	661	4,461
Airports	1,623	0	1,623
Other	8,833	68	8,901
	32,850	10,461	43,311

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SUMMARY BY SOURCE
(\$000s)**

	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
TAX REVENUE			
Personal Income Tax	60,602	6,421	67,023
Corporate Income Tax	20,702	0	20,702
Property Tax	3,862	113	3,975
Grant-in-Lieu of Property Tax	150	0	150
Fuel Oil Tax - Diesel	4,458	0	4,458
Fuel Oil Tax - Other	4,351	0	4,351
Insurance Premium Tax	2,337	223	2,560
Tobacco Tax	11,083	0	11,083
Liquor Tax	4,144	71	4,215
	111,689	6,828	118,517
OTHER REVENUE			
Liquor Profit	9,629	(139)	9,490
Investment Income and Other Interest	4,044	0	4,044
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,591	0	3,591
Business and Professional	2,467	0	2,467
Lands, Mines and Forestry ⁽¹⁾	2,880	(200)	2,680
Hunting, Fishing and Outfitting	616	0	616
Building Safety	290	0	290
Campground Permits	306	0	306
Land Titles	240	0	240
Other ⁽¹⁾	373	0	373
Land and Mineral Leases and Royalties ⁽¹⁾	233	0	233
Fines	408	0	408
Gain on Sale of Land	200	0	200
Aviation Operations	944	0	944
Miscellaneous ⁽¹⁾	168	0	168
	26,389	(339)	26,050
TOTAL REVENUE	1,128,141	17,766	1,145,907

⁽¹⁾ Restated Voted to Date to be consistent with financial statement presentation.