

**REVENUE SUMMARY**  
**(\$000s)**

	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	767,159	0	767,159
Canada Health Transfer	29,670	0	29,670
Canada Social Transfer	11,938	0	11,938
Wait Times Reduction Transfer	252	0	252
	<u>809,019</u>	<u>0</u>	<u>809,019</u>
<b>RECOVERIES FROM CANADA</b>			
Operation and Maintenance	97,360	(5,767)	91,593
Capital	50,834	6,583	57,417
	<u>148,194</u>	<u>816</u>	<u>149,010</u>
<b>THIRD-PARTY RECOVERIES</b>			
Operation and Maintenance	13,495	23	13,518
Capital	19,355	10,438	29,793
	<u>32,850</u>	<u>10,461</u>	<u>43,311</u>
<b>TAXES AND GENERAL REVENUES</b>			
Tax Revenue	111,689	6,828	118,517
Other Revenue	26,389	(339)	26,050
	<u>138,078</u>	<u>6,489</u>	<u>144,567</u>
<b>TOTAL REVENUES</b>	<u>1,128,141</u>	<u>17,766</u>	<u>1,145,907</u>