

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

J. O'Farrell

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
 - to generate long-term economic growth and increased export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
 - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, promotion and interpretation of the Yukon's historic resources and of visual, literary and performing arts in Yukon.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 54-1)	22,582	1,087	23,669
Capital (Vote 54-2)	2,108	727	2,835
Total Appropriations	24,690	1,814	26,504

TOURISM AND CULTURE

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CULTURAL SERVICES	10,569	542	11,111
TOURISM	9,835	545	10,380
Total of Other Operation and Maintenance	2,178	0	2,178
TOTAL OPERATION AND MAINTENANCE	22,582	1,087	23,669

CAPITAL

CORPORATE SERVICES

Office Furniture and Equipment	0	5	5
Information Technology Equipment and Systems	197	27	224
Building Maintenance, Renovations and Space	7	123	130

CULTURAL SERVICES

Historic Sites

Historic Sites Maintenance	100	4	104
Forty Mile	90	10	100
Yukon Sawmill	30	30	60

Museums

Military and Industrial Artifact Assessment	60	(50)	10
Mammoth Exhibit Development	0	25	25
Yukon Beringia Interpretive Centre	90	5	95

Archives

Archives Preservation Projects	25	348	373
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TOURISM AND CULTURE

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
CAPITAL (cont'd)			
TOURISM			
Visitor Information Centres			
Capital Maintenance and Upgrades	310	162	472
Travel Equipment, Displays and Productions			
Purchase and Maintenance of Displays	20	25	45
Special Initiatives			
Scenic Drives Initiative	0	13	13
Total of Other Capital	1,179	0	1,179
TOTAL CAPITAL	2,108	727	2,835

REVENUES

THIRD-PARTY RECOVERIES

Operation and Maintenance

Tourism

 Joint Yukon/Alaska Marketing Program

123	(123)	0
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RECOVERIES FROM CANADA

Operation and Maintenance

Tourism

 Canadian Northern Economic Development
 Agency (CanNor)
 - Yukon Visitor Tracking Program

0	250	250
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 Total of Other Recoveries from Canada

1,027	0	1,027
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TOTAL REVENUES

1,150	127	1,277
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