

WOMEN'S DIRECTORATE



This page left blank intentionally.

**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. E. Taylor

DIRECTOR

J. England

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

| SUMMARY (\$000s) | 2012-13 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2012-13 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 11-1) | 1,802 | 108 | 1,910 |
| Capital (Vote 11-2) | 3,003 | 1,009 | 4,012 |
| Total Appropriations | 4,805 | 1,117 | 5,922 |

WOMEN'S DIRECTORATE

| DETAILS (\$000s) | 2012-13 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2012-13 REVISED VOTE |
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|

SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

| | | | |
|--|-------|-----|-------|
| POLICY AND PROGRAM DEVELOPMENT | 1,802 | 108 | 1,910 |
| TOTAL OPERATION AND MAINTENANCE | 1,802 | 108 | 1,910 |

CAPITAL

POLICY AND PROGRAM DEVELOPMENT

| | | | |
|--|-------|-------|-------|
| Information Technology Equipment and Systems | 2 | 9 | 11 |
| Kaushee's Place Second Stage Housing | 3,000 | 1,000 | 4,000 |
| Total of Other Capital | 1 | 0 | 1 |
| TOTAL CAPITAL | 3,003 | 1,009 | 4,012 |