

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

G. Komaromi

- To responsibly manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	76,422	(5,035)	71,387
Capital (Vote 53-2)	1,688	(510)	1,178
Total Appropriations	78,110	(5,545)	72,565

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CORPORATE SERVICES	3,252	(165)	3,087
SUSTAINABLE RESOURCES	9,327	(150)	9,177
ENERGY, CORPORATE POLICY AND COMMUNICATIONS	3,912	73	3,985
OIL AND GAS AND MINERAL RESOURCES	53,613	(4,642)	48,971
CLIENT SERVICES AND INSPECTIONS	6,318	(151)	6,167
TOTAL OPERATION AND MAINTENANCE	76,422	(5,035)	71,387

CAPITAL

CORPORATE SERVICES			
Operational Equipment	111	200	311
SUSTAINABLE RESOURCES			
Land Management			
Joint First Nation/Yukon Government Land Management Project	1,039	(650)	389
Forest Management			
Forest Engineering	200	(60)	140
Total of Other Capital	338	0	338
TOTAL CAPITAL	1,688	(510)	1,178

REVENUES

TAXES AND GENERAL REVENUES

Oil and Gas and Mineral Resources

Mineral Resources

Quartz Mining Fees and Leases	2,295	641	2,936
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ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
REVENUES (cont'd)			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Oil and Gas and Mineral Resources Assessment and Abandoned Mines			
Curragh Resources Environmental Trust Funds	229	(206)	23
RECOVERIES FROM CANADA			
Operation and Maintenance			
Sustainable Resources			
Forest Management			
CanNor			
- Strategic Investment in Northern Economic Development			
- Forest Inventory Project	200	(125)	75
Energy, Corporate Policy and Communications			
Corporate Policy and Planning			
Environment Canada			
Habitat Stewardship Program for Species at Risk			
- Draba Plant Policy	0	13	13
Oil and Gas and Mineral Resources Assessment and Abandoned Mines			
Type II Mine Sites	39,332	(4,296)	35,036
Client Services and Inspections			
Yukon Placer Secretariat			
Fisheries and Oceans Canada			
	28	(26)	2
Total of Other Revenues	2,610	0	2,610
TOTAL REVENUES	44,694	(3,999)	40,695