

ENVIRONMENT

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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
 - strengthening the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 52-1)	30,918	171	31,089
Capital (Vote 52-2)	1,480	(99)	1,381
Total Appropriations	32,398	72	32,470

ENVIRONMENT

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

GENERAL MANAGEMENT	424	(8)	416
ENVIRONMENTAL SUSTAINABILITY	20,438	179	20,617
Total of Other Operation and Maintenance	10,056	0	10,056
TOTAL OPERATION AND MAINTENANCE	30,918	171	31,089

CAPITAL

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Yukon Environment Information System	166	(100)	66
Information Technology Equipment and Systems	203	(50)	153

Lands and Facilities

Capital Maintenance and Upgrades	216	(24)	192
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ENVIRONMENTAL SUSTAINABILITY

Parks

Atlin Lake Campground	0	75	75
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Total of Other Capital	895	0	895
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TOTAL CAPITAL	1,480	(99)	1,381
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ENVIRONMENT

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>REVENUES</u>			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Corporate Services			
Yukon College	20	(10)	10
Environmental Sustainability			
Special Waste Collection	120	(24)	96
Grizzly Bear DNA Studies in Southern Lakes	0	10	10
Trapper Education Workshop	0	11	11
RECOVERIES FROM CANADA			
Operation and Maintenance			
Corporate Services			
Climate Change Adaptation	0	500	500
Environmental Sustainability			
Climate Change Adaptation	500	(500)	0
Fish and Wildlife - Parks Canada	0	10	10
Total of Other Revenues	2,634	0	2,634
TOTAL REVENUES	3,274	(3)	3,271