

# EXECUTIVE COUNCIL OFFICE



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**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER**

**Hon. D. Pasloski**

**DEPUTY MINISTER**

**J. MacGillivray**

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promote effective and timely communication of information to the public.

<b>SUMMARY (\$000s)</b>	<b>2012-13 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2012-13 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 02-1)	23,465	(302)	23,163
Capital (Vote 02-2)	127	16	143
<b>Total Appropriations</b>	<b>23,592</b>	<b>(286)</b>	<b>23,306</b>

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DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<b><u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u></b>			
<b>OPERATION AND MAINTENANCE</b>			
CORPORATE SERVICES	4,655	16	4,671
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	7,760	(345)	7,415
INTERGOVERNMENTAL RELATIONS GOVERNANCE LIAISON AND CAPACITY DEVELOPMENT	1,280	25	1,305
CABINET OFFICES	956	(4)	952
YUKON WATER BOARD SECRETARIAT	2,665	(166)	2,499
NORTHERN STRATEGY	1,275	80	1,355
	1,560	92	1,652
Total of Other Operation and Maintenance	3,314	0	3,314
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>23,465</b>	<b>(302)</b>	<b>23,163</b>
<b>CAPITAL</b>			
CORPORATE SERVICES			
Information Technology Equipment and Systems	73	16	89
Total of Other Capital	54	0	54
<b>TOTAL CAPITAL</b>	<b>127</b>	<b>16</b>	<b>143</b>
<b><u>REVENUES</u></b>			
<b>RECOVERIES FROM CANADA</b>			
<b>Operation and Maintenance</b>			
Land Claims and Implementation Secretariat			
Implementation - Government of Canada	3,169	(206)	2,963
Total of Other Revenues	343	0	343
<b>TOTAL REVENUES</b>	<b>3,512</b>	<b>(206)</b>	<b>3,306</b>