

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	767,159	0	767,159
Canada Health Transfer	29,670	0	29,670
Canada Social Transfer	11,938	0	11,938
Wait Times Reduction Transfer	252	0	252
	<b>809,019</b>	<b>0</b>	<b>809,019</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	53,959	(1,135)	52,824
Type II Mine Sites	39,332	(4,296)	35,036
Labour Market Development Agreement	4,865	109	4,974
French Language Programs and Services	4,035	0	4,035
Land Claims Implementation	3,169	(206)	2,963
Child Welfare	7,557	0	7,557
Other	36,093	(1,129)	34,964
	<b>149,010</b>	<b>(6,657)</b>	<b>142,353</b>
<b>THIRD-PARTY RECOVERIES</b>			
Alaska Highway (Shakwak)	24,732	0	24,732
Health Care Costs	3,594	0	3,594
Canada Health Infoway	4,461	(3,175)	1,286
Airports	1,623	16	1,639
Other	8,901	(176)	8,725
	<b>43,311</b>	<b>(3,335)</b>	<b>39,976</b>

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	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<b>TAX REVENUE</b>			
Personal Income Tax	67,023	0	67,023
Corporate Income Tax	20,702	0	20,702
Property Tax	3,975	0	3,975
Grant-in-Lieu of Property Tax	150	0	150
Fuel Oil Tax - Diesel	4,458	0	4,458
Fuel Oil Tax - Other	4,351	0	4,351
Insurance Premium Tax	2,560	0	2,560
Tobacco Tax	11,083	0	11,083
Liquor Tax	4,215	0	4,215
	<b>118,517</b>	<b>0</b>	<b>118,517</b>
<b>OTHER REVENUE</b>			
Liquor Profit	9,490	0	9,490
Investment Income and Other Interest	4,044	850	4,894
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,591	0	3,591
Business and Professional	2,467	0	2,467
Lands, Mines and Forestry	2,680	641	3,321
Hunting, Fishing and Outfitting	616	0	616
Building Safety	290	0	290
Campground Permits	306	0	306
Land Titles	240	0	240
Other	373	0	373
Land and Mineral Leases and Royalties	233	0	233
Fines	408	0	408
Gain on Sale of Land	200	0	200
Aviation Operations	944	0	944
Miscellaneous	168	0	168
	<b>26,050</b>	<b>1,491</b>	<b>27,541</b>
<b>TOTAL REVENUE</b>	<b>1,145,907</b>	<b>(8,501)</b>	<b>1,137,406</b>