

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. M. Nixon

DEPUTY MINISTER

J. O'Farrell

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
 - to generate long-term economic growth and increased export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
 - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, promotion and interpretation of the Yukon's historic resources and of visual, literary and performing arts in Yukon.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	23,669	(81)	23,588
Capital (Vote 54-2)	2,835	62	2,897
Total Appropriations	26,504	(19)	26,485

TOURISM AND CULTURE

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED

OPERATION AND MAINTENANCE

CORPORATE SERVICES	2,178	(65)	2,113
CULTURAL SERVICES	11,111	(46)	11,065
TOURISM	10,380	30	10,410
TOTAL OPERATION AND MAINTENANCE	23,669	(81)	23,588

CAPITAL

CORPORATE SERVICES

Information Technology Equipment and Systems	224	(40)	184
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CULTURAL SERVICES

Museums

Yukon Beringia Interpretive Centre	95	65	160
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Archives

Archives Preservation Projects	373	(348)	25
Cold Storage Expansion	291	348	639

TOURISM

Visitor Information Centres

Capital Maintenance and Upgrades	472	30	502
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Marketing North America

Interactive Website	125	20	145
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Special Initiatives

Scenic Drives Initiative	13	(13)	0
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Total of Other Capital	1,242	0	1,242
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TOTAL CAPITAL	2,835	62	2,897
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TOURISM AND CULTURE

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>REVENUES</u>			
RECOVERIES FROM CANADA			
Operation and Maintenance			
Tourism			
Canadian Northern Economic Development Agency (CanNor)			
- Archaeological Potential Modelling	0	76	76
Capital			
Cultural Services			
Canadian Cultural Spaces Funds (CCSF)			
- Yukon Beringia Interpretive Centre	0	50	50
Total of Other Revenues	1,277	0	1,277
TOTAL REVENUES	1,277	126	1,403