

YUKON HOUSING CORPORATION



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**VOTE 18
YUKON HOUSING CORPORATION**

MINISTER

Hon. S. Kent

CHAIRPERSON

PRESIDENT

C. Derome

P. Hine

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
 - providing social housing to serve the changing needs of clients;
 - providing staff housing to meet Government of Yukon departmental needs;
 - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
 - providing technical advice and financial support to assist clients concerned with energy costs;
 - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
 - assisting seniors and persons with special needs to meet their special housing requirements;
 - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
 - building community and industry capacity; and
 - increasing the availability of affordable housing in Yukon for seniors and persons with special housing needs.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 18-1)	18,000	126	18,126
Capital (Vote 18-2)	24,037	(2,020)	22,017
Total Appropriations	42,037	(1,894)	40,143

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
GROSS EXPENDITURES	18,000	126	18,126
TOTAL OPERATION AND MAINTENANCE	18,000	126	18,126
CAPITAL			
REPAIR AND UPGRADE			
Home Repair Loans/Programs	3,315	(500)	2,815
HOME OWNERSHIP			
Mortgage Financing Loans	6,953	500	7,453
COMMUNITY AND INDUSTRY PARTNERING			
Options for Independence	3,050	(2,050)	1,000
Joint Ventures under Affordable Housing	1,905	(920)	985
SOCIAL HOUSING			
Whitehorse Seniors' Housing Project	0	920	920
CENTRAL SERVICES			
Information Technology Equipment and Systems	27	30	57
Total of Other Capital	8,787	0	8,787
TOTAL CAPITAL	24,037	(2,020)	22,017

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2012-13 REVISED VOTE
<u>REVENUES</u>			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Rent	4,600	87	4,687
Cost Shared Recoveries	20	11	31
RECOVERIES FROM CANADA			
Capital			
Community and Industry Partnering			
Options for Independence	1,050	(700)	350
Joint Ventures under Affordable Housing	1,905	(920)	985
Social Housing			
Affordable Housing Initiative	0	920	920
Total of Other Revenues	10,362	0	10,362
TOTAL REVENUES	17,937	(602)	17,335
<u>LOAN PROGRAMS</u>			
CAPITAL			
Repair and Upgrade			
Home Repair Loans	2,818	(144)	2,674
Home Ownership			
Mortgage Financing Loans	6,953	500	7,453
Community and Industry Partnering			
Options for Independence	2,000	(1,350)	650
Total of Other Loan Programs	2,323	0	2,323
TOTAL LOAN PROGRAMS	14,094	(994)	13,100