

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 ESTIMATE	Comparable		
			2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	32,475	44,725	43,767	30,080
07	Economic Development	0	0	0	245
03	Education	0	30	30	1,064
53	Energy, Mines and Resources	0	0	0	(6)
52	Environment	0	0	0	22
12	Finance	0	0	0	0
27	French Language Services Directorate	10	10	10	10
15	Health and Social Services	275	1,286	3,800	403
55	Highways and Public Works	19,885	35,647	21,389	31,824
08	Justice	1,293	118	1,193	550
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	50	0	0
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		53,938	81,866	70,189	64,192

⁽¹⁾ Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.