

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

CHIEF ELECTORAL OFFICER

J. Waugh

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	380	446	446	920
Capital (Vote 24-2)	5	5	5	0
Total Appropriations	385	451	451	920

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ELECTIONS OFFICE**

FINANCIAL SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)				
Elections	380	446	446	920
Total Operation and Maintenance (Vote 24-1)	380	446	446	920
Capital (Vote 24-2)				
Elections	5	5	5	0
Total Capital (Vote 24-2)	5	5	5	0
Total Appropriations	385	451	451	920
Summary of Expenses by Category				
Personnel	269	261	261	273
Other	116	190	190	647
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	385	451	451	920

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ELECTIONS

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

PROGRAM SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	368	362	362	288
Elections: Education Act	12	84	84	0
Elections Administration	one dollar	one dollar	one dollar	632
Electoral District Boundaries Commission	one dollar	one dollar	one dollar	0
	380	446	446	920
Capital (Vote 24-2)				
Office Furniture and Equipment	4	5	5	0
Information Technology Equipment and Systems	1	0	0	0
	5	5	5	0
Total included in the Appropriation	385	451	451	920
Summary of Appropriation by Allotment				
Personnel	269	261	261	273
Other	116	190	190	647
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	385	451	451	920

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2013-14 ESTIMATE	Comparable		2011-12 ACTUAL
		2012-13 FORECAST	2012-13 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0