

FRENCH LANGUAGE SERVICES DIRECTORATE



This page left blank intentionally.

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

J. MacGillivray

- To support Government of Yukon in the provision of French language services consistent with the *Languages Act*.

SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	2,516	2,014	2,014	1,978
Capital (Vote 27-2)	10	10	10	10
Total Appropriations	2,526	2,024	2,024	1,988

Note: Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	2,516	2,014	2,014	1,978
Total Operation and Maintenance (Vote 27-1)	2,516	2,014	2,014	1,978
Capital (Vote 27-2)				
French Language Services	10	10	10	10
Total Capital (Vote 27-2)	10	10	10	10
Total Appropriations	2,526	2,024	2,024	1,988
Summary of Expenses by Category				
Personnel	1,841	1,696	1,696	1,638
Other	681	324	324	342
Government Transfers	4	4	4	8
Amortization Expense	0	0	0	0
Total Expenses	2,526	2,024	2,024	1,988

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	1,740	1,740	1,740	1,740
Capital	10	10	10	10
Total Revenues	1,750	1,750	1,750	1,750

This page left blank intentionally.

FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide leadership and policy advice to departments in all areas related to French language services consistent with the *Languages Act*.
- To provide centralized French translation services to government departments consistent with the *Languages Act*.

PROGRAM SUMMARY (\$000s)	2013-14 ESTIMATE	Comparable		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	2,516	2,014	2,014	1,978
	2,516	2,014	2,014	1,978
Capital (Vote 27-2)				
Office Furniture and Information Technology Equipment	10	10	10	10
	10	10	10	10
Total included in the Appropriation	2,526	2,024	2,024	1,988
Summary of Appropriation by Allotment				
Personnel	1,841	1,696	1,696	1,638
Other	681	324	324	342
Government Transfers	4	4	4	8
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,526	2,024	2,024	1,988

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	1,740	1,740	1,740	1,740
	1,740	1,740	1,740	1,740
Capital				
Canadian Heritage	10	10	10	10
	10	10	10	10
Total Recoveries from Canada	1,750	1,750	1,750	1,750
TOTAL REVENUES	1,750	1,750	1,750	1,750

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Ministerial Conference on the Canadian francophonie	4	4	4	8
TOTAL GOVERNMENT TRANSFERS	4	4	4	8

FRENCH LANGUAGE SERVICES DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2013-14 ESTIMATE	Comparable		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Work-in-Progress	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0