

# OFFICE OF THE OMBUDSMAN



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**VOTE 23  
OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Laxton**

**OMBUDSMAN**

**T. Koepke**

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon through public education, assistance to members of the public and independent investigation of complaints.

<b>SUMMARY (\$000s)</b>	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		<b>2012-13 FORECAST</b>	<b>2012-13 ESTIMATE</b>	<b>2011-12 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 23-1)	<b>824</b>	761	666	548
Capital (Vote 23-2)	<b>2</b>	7	6	2
<b>Total Appropriations</b>	<b>826</b>	768	672	550

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**VOTE 23  
OFFICE OF THE OMBUDSMAN**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 23-1) Office of the Ombudsman	<b>824</b>	761	666	548
Total Operation and Maintenance (Vote 23-1)	<b>824</b>	761	666	548
Capital (Vote 23-2) Office of the Ombudsman	<b>2</b>	7	6	2
Total Capital (Vote 23-2)	<b>2</b>	7	6	2
<b>Total Appropriations</b>	<b>826</b>	768	672	550
<b>Summary of Expenses by Category</b>				
Personnel	<b>628</b>	547	497	399
Other	<b>198</b>	221	175	151
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>826</b>	768	672	550

## OFFICE OF THE OMBUDSMAN

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### **Ombudsman**

- To investigate independently and impartially complaints about a matter of administration of the Government of Yukon which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

### **Information and Privacy Commissioner**

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the *Access to Information and Protection of Privacy Act*.

### **Internal Trade Screener**

- To provide an independent review of the merits of requests for dispute resolution proceedings.

**OFFICE OF THE OMBUDSMAN**

**OFFICE OF THE OMBUDSMAN  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		<b>2012-13 FORECAST</b>	<b>2012-13 ESTIMATE</b>	<b>2011-12 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 23-1)</b>				
Ombudsman	<b>725</b>	675	581	473
Information and Privacy Commissioner	<b>99</b>	86	85	75
	<b>824</b>	761	666	548
<b>Capital (Vote 23-2)</b>				
Information Technology Equipment and Systems	<b>2</b>	1	0	2
Prior Years' Projects	<b>0</b>	6	6	0
	<b>2</b>	7	6	2
<b>Total included in the Appropriation</b>	<b>826</b>	768	672	550
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>628</b>	547	497	399
Other	<b>198</b>	221	175	151
Government Transfers	<b>0</b>	0	0	0
Tangible Capital Assets	<b>0</b>	0	0	0
<b>Total included in the Appropriation</b>	<b>826</b>	768	672	550

**OFFICE OF THE OMBUDSMAN**

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>