

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 ESTIMATE	Comparable		2011-12 ACTUAL
			2012-13 FORECAST	2012-13 ESTIMATE	
01	Yukon Legislative Assembly	6,434	6,161	6,161	4,884
24	Elections Office	380	446	446	920
23	Office of the Ombudsman	824	761	666	548
26	Child and Youth Advocate Office	487	475	475	450
02	Executive Council Office	24,281	23,163	23,458	20,163
51	Community Services	75,833	73,364	69,494	69,862
07	Economic Development	14,609	16,613	14,613	12,305
03	Education	146,744	142,036	139,708	136,588
53	Energy, Mines and Resources	64,244	71,387	86,508	57,953
52	Environment	31,098	31,089	29,616	29,674
12	Finance	8,048	7,896	7,896	7,266
27	French Language Services Directorate	2,516	2,014	2,014	1,978
15	Health and Social Services	325,199	285,917	279,908	267,553
55	Highways and Public Works	122,563	121,361	117,134	113,983
08	Justice	61,108	59,903	58,627	55,585
10	Public Service Commission	39,283	38,615	38,615	36,463
54	Tourism and Culture	22,758	23,618	22,612	21,730
11	Women's Directorate	1,664	1,921	1,802	1,732
22	Yukon Development Corporation	5,975	5,975	5,725	4,313
18	Yukon Housing Corporation	18,302	18,126	17,755	16,326
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		977,350	935,841	928,233	860,276

⁽¹⁾ Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.