

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 ESTIMATE	Comparable		
			2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,317	3,281	3,479	3,156
51	Community Services	2,064	2,681	2,206	2,694
07	Economic Development	0	0	0	70
03	Education	8,146	8,797	8,541	8,838
53	Energy, Mines and Resources	29,292	36,906	51,821	26,416
52	Environment	2,086	2,349	1,520	1,761
12	Finance	52	52	52	64
27	French Language Services Directorate	1,740	1,740	1,740	1,740
15	Health and Social Services	30,679	31,947	30,686	34,013
55	Highways and Public Works	6,390	7,088	5,971	6,197
08	Justice	3,759	4,421	3,841	2,013
10	Public Service Commission	45	45	45	23
54	Tourism and Culture	1,126	1,156	953	832
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		88,696	100,463	110,855	87,817

⁽¹⁾ Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.