

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	<b>816,647</b>	767,159	767,159	704,686
Canada Health Transfer	<b>31,807</b>	29,670	29,670	27,383
Canada Social Transfer	<b>12,662</b>	11,938	11,938	11,559
Wait Times Reduction Transfer	<b>259</b>	252	252	252
	<b>861,375</b>	809,019	809,019	743,880
<b>RECOVERIES FROM CANADA</b>				
Infrastructure Funding Programs	<b>31,995</b>	52,824	48,981	37,632
Type II Mine Sites	<b>27,039</b>	35,036	49,985	24,972
Labour Market Development Agreement	<b>4,865</b>	4,974	4,865	4,829
French Language Programs and Services	<b>3,989</b>	4,035	3,993	4,071
Land Claims Implementation	<b>2,971</b>	2,963	3,169	2,671
Child Welfare	<b>7,557</b>	7,557	7,557	8,529
Other	<b>32,274</b>	34,964	29,644	35,656
	<b>110,690</b>	142,353	148,194	118,360
<b>THIRD-PARTY RECOVERIES</b>				
Alaska Highway (Shakwak)	<b>17,500</b>	24,732	15,000	19,766
Health Care Costs	<b>3,594</b>	3,594	3,594	3,881
Canada Health Infoway	<b>275</b>	1,286	3,800	451
Airports	<b>1,716</b>	1,639	1,623	1,680
Other	<b>8,859</b>	8,725	8,833	7,871
	<b>31,944</b>	39,976	32,850	33,649

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	<b>2013-14 ESTIMATE</b>	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
<b>TAX REVENUE</b>				
Personal Income Tax	<b>71,128</b>	67,023	60,602	62,697
Corporate Income Tax	<b>21,397</b>	20,702	20,702	21,750
Property Tax	<b>3,975</b>	3,975	3,862	3,923
Grant-in-Lieu of Property Tax	<b>150</b>	150	150	176
Fuel Oil Tax - Diesel	<b>4,585</b>	4,458	4,458	4,125
Fuel Oil Tax - Other	<b>4,212</b>	4,351	4,351	4,028
Insurance Premium Tax	<b>2,646</b>	2,560	2,337	2,462
Tobacco Tax	<b>10,817</b>	11,083	11,083	11,610
Liquor Tax	<b>4,383</b>	4,215	4,144	4,049
	<b>123,293</b>	118,517	111,689	114,820
<b>OTHER REVENUE</b>				
Liquor Profit	<b>10,522</b>	9,490	9,629	8,865
Investment Income and Other Interest	<b>4,489</b>	4,894	4,044	4,572
Licences, Fees, Registrations and Permits:				
Motor Vehicle	<b>3,591</b>	3,591	3,591	4,891
Business and Professional	<b>3,211</b>	2,467	2,467	3,734
Lands, Mines and Forestry	<b>3,030</b>	3,321	2,880	5,431
Hunting, Fishing and Outfitting	<b>616</b>	616	616	629
Building Safety	<b>560</b>	290	290	653
Campground Permits	<b>306</b>	306	306	309
Land Titles	<b>240</b>	240	240	371
Other	<b>373</b>	373	373	483
Land and Mineral Leases and Royalties	<b>233</b>	233	233	340
Fines	<b>408</b>	408	408	548
Gain on Sale of Land	<b>200</b>	200	200	403
Aviation Operations	<b>1,061</b>	944	944	1,153
Miscellaneous	<b>168</b>	168	168	141
	<b>29,008</b>	27,541	26,389	32,523
<b>TOTAL REVENUE <sup>(1)</sup></b>	<b>1,156,310</b>	1,137,406	1,128,141	1,043,232

<sup>(1)</sup> Restated 2012-13 Forecast, 2012-13 Estimate and 2011-12 Actual to be consistent with the 2013-14 Estimate presentation.