

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2013-14 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	4,793	1,691	0	0	6,484
24	Elections Office	269	116	0	0	385
23	Office of the Ombudsman	628	198	0	0	826
26	Child and Youth Advocate Office	294	195	0	0	489
02	Executive Council Office	14,487	3,837	6,160	0	24,484
51	Community Services	28,775	60,730	60,698	19,039	169,242
07	Economic Development	5,919	3,333	6,448	0	15,700
03	Education	94,235	20,766	37,486	28,853	181,340
53	Energy, Mines and Resources	27,910	32,350	4,978	255	65,493
52	Environment	19,562	11,518	1,429	2,019	34,528
12	Finance	6,059	1,420	639	0	8,118
27	French Language Services Directorate	1,841	681	4	0	2,526
15	Health and Social Services	89,694	78,441	159,093	10,410	337,638
55	Highways and Public Works	61,797	88,361	989	49,914	201,061
08	Justice	26,718	30,657	4,002	3,698	65,075
10	Public Service Commission	35,291	4,056	0	12	39,359
54	Tourism and Culture	9,590	6,649	8,009	200	24,448
11	Women's Directorate	728	219	1,920	0	2,867
22	Yukon Development Corporation	0	0	5,975	0	5,975
18	Yukon Housing Corporation	7,395	23,005	1,325	7,359	39,084
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		435,985	373,223	299,155	121,759	1,230,122