

WOMEN'S DIRECTORATE

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**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. E. Taylor

DIRECTOR

J. England

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	1,664	1,921	1,802	1,732
Capital (Vote 11-2)	1,203	3,312	3,003	7
Total Appropriations	2,867	5,233	4,805	1,739

**VOTE 11
WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	1,664	1,921	1,802	1,732
Total Operation and Maintenance (Vote 11-1)	1,664	1,921	1,802	1,732
Capital (Vote 11-2)				
Policy and Program Development	1,203	3,312	3,003	7
Total Capital (Vote 11-2)	1,203	3,312	3,003	7
Total Appropriations	2,867	5,233	4,805	1,739
Summary of Expenses by Category				
Personnel	728	780	769	715
Other	219	410	370	279
Government Transfers	1,920	4,043	3,666	745
Amortization Expense	0	0	0	0
Total Expenses	2,867	5,233	4,805	1,739

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To ensure gender equitable outcomes by providing policy development and research within government legislation, policy, and programs.
- To promote women and girls' equality through targeted public education.
- To provide financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	889	897	886	827
Public Education	543	764	754	607
Policy, Research and Development	232	260	162	298
	1,664	1,921	1,802	1,732
Capital (Vote 11-2)				
Office Furniture and Equipment	1	1	1	2
Information Technology Equipment and Systems	2	11	2	5
Kaushee's Place Second Stage Housing	1,200	3,300	3,000	0
	1,203	3,312	3,003	7
Total included in the Appropriation	2,867	5,233	4,805	1,739
Summary of Appropriation by Allotment				
Personnel	728	780	769	715
Other	219	410	370	279
Government Transfers	1,920	4,043	3,666	745
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,867	5,233	4,805	1,739

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GOVERNMENT TRANSFERS (\$000s)	2013-14 ESTIMATE	<i>Comparable</i>		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	60	60	60	60
Women's Equality Fund	300	300	300	293
Family Violence and Violence Against Women Prevention Initiatives	200	244	245	186
Women's Community Projects	10	10	10	10
Yukon Aboriginal Women's Summit (YAWS) - Implementation Funding	150	0	0	0
Prior Years' Other Transfer Payments	0	129	51	196
	720	743	666	745
Capital				
Policy and Program Development				
Kaushee's Place Second Stage Housing	1,200	3,300	3,000	0
	1,200	3,300	3,000	0
TOTAL GOVERNMENT TRANSFERS	1,920	4,043	3,666	745

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2013-14 ESTIMATE	Comparable		
		2012-13 FORECAST	2012-13 ESTIMATE	2011-12 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0