

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

H. Brooks

- To support the development and sustainability of Yukon communities by:
 - developing and improving community infrastructure;
 - assisting with and responding to emergency events;
 - fostering strong local governance;
 - promotion and development of recreation and sport; and
 - administering a broad range of licensing, business, and regulatory services for the health, safety and protection of the public.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	75,833	10,383	86,216
Capital (Vote 51-2)	93,409	4,267	97,676
Total Appropriations	169,242	14,650	183,892

Note: Restated 2013-14 Voted to Date to be consistent with revised presentation.

COMMUNITY SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 51-1)

Corporate Services	3,544	128	3,672
Protective Services	28,187	8,038	36,225
Community Development	36,078	1,741	37,819
Corporate Policy and Consumer Affairs	8,024	476	8,500

Total Operation and Maintenance (Vote 51-1)	75,833	10,383	86,216
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Capital (Vote 51-2)

Corporate Services			
Information Technology Equipment and Systems	324	11	335

Protective Services			
Emergency Measures			
Emergency Measures	13	303	316
Fire Management			
Fire Management	815	51	866
Emergency Medical Services			
Emergency Medical Services	572	2,516	3,088

Community Development			
Sport and Recreation			
Ross River Recreation Centre	6,000	215	6,215
Community Operations			
Rural Municipalities/Unincorporated Community			
Infrastructure Projects	0	317	317
Gas Tax Funded Projects	1,865	(216)	1,649
Community Infrastructure			
Water and Sewer Mains			
- Marsh Lake Water System	0	50	50
Flood/Erosion Control	750	650	1,400

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Canada Strategic Infrastructure Fund Projects			
- Whitehorse Waterfront	0	2,514	2,514
Municipal Rural Infrastructure Fund Projects			
- Nacho Nyak Dun First Nation Geothermal	0	110	110
Building Canada Fund			
Beaver Creek			
- Road Upgrades	692	(180)	512
Burwash			
- Grave and Sedata Roads Improvements	1,046	254	1,300
- Well Head Protection	836	(800)	36
Carcross			
- Water Treatment System Upgrade	140	90	230
Carmacks			
- Little Salmon Carmacks First Nation Geothermal Energy Development	250	(250)	0
- Little Salmon Carmacks First Nation Administration Building Energy Retrofits	0	50	50
- Sewage Treatment and Wastewater Collection	0	690	690
- Road Upgrades	0	47	47
Dawson City			
- Sewage Treatment and District Heating	5,525	(1,035)	4,490
- Water Study	75	3	78
Faro			
- Water and Sewer Pipe Replacement	1,965	139	2,104
- Pumphouse	1,000	2,855	3,855
Haines Junction			
- Water Reservoir and Pump System	4,191	(1,000)	3,191
- Arsenic Removal and Water Treatment	0	489	489
Mayo			
- Water, Sewer and Road Upgrades	2,675	(2,525)	150
Old Crow			
- Solid Waste Facility Upgrades	19	65	84
- Water Supply Upgrade	225	(100)	125

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont')			
Community Infrastructure (cont'd)			
Building Canada Fund (cont'd)			
Pelly Crossing			
- Road Upgrades	435	(385)	50
Ross River			
- Arsenic Treatment and Systems Upgrade	710	(710)	0
- Suspension Bridge	0	902	902
Tagish			
- Taku Subdivision Fill Point	846	(700)	146
Teslin			
- Road and Drainage Upgrades	400	395	795
- Arsenic Treatment	336	1,319	1,655
- Tlingit Council Road Upgrades	495	(111)	384
Watson Lake			
- Water and Sewer Pipe Replacement and Wet Well	1,823	1,293	3,116
Whitehorse (and area)			
- Asphalt Overlay	1,000	(29)	971
- Mendenhall Community Water Supply	1,000	(750)	250
- Hospital Road/Lewes Boulevard Upgrade	275	225	500
- Range Road Upgrade	1,100	900	2,000
- Robert Campbell Bridge Widening	825	(500)	325
Territory-Wide			
- Transfer Stations, Recycle Depots, Composting/Chipping Equipment	944	(143)	801
- Solid Waste Management System	2,000	(1,500)	500
- Planning and Administration	4,964	(1,402)	3,562
Land Development			
Residential	29,890	150	30,040
Total of Other Capital	17,388	0	17,388
Total Capital (Vote 51-2)	93,409	4,267	97,676
Total Appropriations	169,242	14,650	183,892