

ECONOMIC DEVELOPMENT

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**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

M. Arsenault

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of the Yukon.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 07-1)	14,609	2,204	16,813
Capital (Vote 07-2)	1,091	88	1,179
Total Appropriations	15,700	2,292	17,992

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 07-1)			
Corporate Services	1,413	30	1,443
Corporate Planning and Economic Policy	2,068	(10)	2,058
Business and Industry Development	6,397	1,317	7,714
Regional Economic Development	4,731	867	5,598
Total Operation and Maintenance (Vote 07-1)	14,609	2,204	16,813
Capital (Vote 07-2)			
Corporate Services			
Office Furniture and Equipment	0	10	10
Business and Industry Development			
Business Incentive Program	1,050	2	1,052
Dana Naye Ventures Business Development Program	26	7	33
Community Development Trust - Yukon Entrepreneur Support Program	0	69	69
Total of Other Capital	15	0	15
Total Capital (Vote 07-2)	1,091	88	1,179
Total Appropriations	15,700	2,292	17,992