

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

V. Royle

- To deliver accessible and quality education to Yukon learners, in cooperation with partners, stakeholders and other public education users. This will be achieved by developing, providing and supporting programs and initiatives in the areas of essential skills development, life-long learning, and labour market development.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	146,744	3,290	150,034
Capital (Vote 03-2)	34,596	(18,924)	15,672
Total Appropriations	181,340	(15,634)	165,706

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	8,000	151	8,151
Public Schools	102,230	1,325	103,555
Advanced Education	13,899	552	14,451
Yukon College	22,615	1,262	23,877
Total Operation and Maintenance (Vote 03-1)	146,744	3,290	150,034
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
F. H. Collins Secondary School Replacement	27,206	(22,206)	5,000
Site Improvement and Recreation			
Development	224	(85)	139
School Initiated Renovations	125	155	280
Capital Maintenance Repairs	1,516	1,212	2,728
Roof Repairs	1,813	(356)	1,457
Modular Classrooms	0	900	900
Instructional Programs			
School-Based Equipment Purchase	435	290	725
School Van Replacement	0	1,166	1,166
Total of Other Capital	3,277	0	3,277
Total Capital (Vote 03-2)	34,596	(18,924)	15,672
Total Appropriations	181,340	(15,634)	165,706