

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. S. Kent**

**DEPUTY MINISTER**

**G. Komaromi**

- To responsibly manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2013-14 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 53-1)</b>	64,244	<b>13,858</b>	78,102
<b>Capital (Vote 53-2)</b>	1,249	<b>514</b>	1,763
<b>Total Appropriations</b>	65,493	<b>14,372</b>	79,865

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Corporate Services	3,180	109	3,289
Sustainable Resources	9,674	575	10,249
Energy, Corporate Policy and Communications	4,010	122	4,132
Oil and Gas and Mineral Resources	40,811	12,930	53,741
Client Services and Inspections	6,569	122	6,691
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>64,244</b>	<b>13,858</b>	<b>78,102</b>
<b>Capital (Vote 53-2)</b>			
Corporate Services			
Operational Equipment	75	21	96
Sustainable Resources			
Land Management			
Joint First Nation/Yukon Government Land Management Project	650	514	1,164
Forest Management			
Forest Engineering	200	(21)	179
<b>Total of Other Capital</b>	<b>324</b>	<b>0</b>	<b>324</b>
<b>Total Capital (Vote 53-2)</b>	<b>1,249</b>	<b>514</b>	<b>1,763</b>
<b>Total Appropriations</b>	<b>65,493</b>	<b>14,372</b>	<b>79,865</b>