

ENVIRONMENT



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**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- To ensure a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 52-1)	31,098	1,188	32,286
Capital (Vote 52-2)	3,430	472	3,902
Total Appropriations	34,528	1,660	36,188

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
General Management	416	41	457
Corporate Services	7,986	201	8,187
Environmental Sustainability	20,733	747	21,480
Environmental Liabilities and Remediation	1,963	199	2,162
Total Operation and Maintenance (Vote 52-1)	31,098	1,188	32,286
Capital (Vote 52-2)			
Corporate Services			
Information Systems, Equipment and Furniture			
Information Technology Equipment and			
Systems	121	33	154
Operational Equipment	300	50	350
Lands and Facilities			
Capital Maintenance and Upgrades	200	204	404
Watson Lake Conservation Office	1,675	126	1,801
Environmental Sustainability			
Parks			
Atlin Lake Campground	780	59	839
Total of Other Capital	354	0	354
Total Capital (Vote 52-2)	3,430	472	3,902
Total Appropriations	34,528	1,660	36,188