

EXECUTIVE COUNCIL OFFICE



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**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Pasloski

DEPUTY MINISTER

J. MacGillivray

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	24,281	559	24,840
Capital (Vote 02-2)	203	(45)	158
Total Appropriations	24,484	514	24,998

Note: Restated 2013-14 Voted to Date to be consistent with revised presentation.

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Strategic Corporate Services	4,721	288	5,009
Aboriginal Relations	9,084	73	9,157
Corporate Programs and Intergovernmental Relations	5,386	255	5,641
Government Audit Services	535	24	559
Office of the Commissioner	241	4	245
Cabinet Offices	2,747	(15)	2,732
Northern Strategy	1,567	(70)	1,497
Total Operation and Maintenance (Vote 02-1)	24,281	559	24,840
Capital (Vote 02-2)			
Strategic Corporate Services			
Office Furniture and Equipment	115	15	130
Building Maintenance, Renovations and Space	60	(60)	0
Total of Other Capital	28	0	28
Total Capital (Vote 02-2)	203	(45)	158
Total Appropriations	24,484	514	24,998