

**EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2013-14 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2013-14 REVISED VOTE |
|-----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 6,484 | 0 | 6,484 |
| 24 | Elections Office | 385 | 0 | 385 |
| 23 | Office of the Ombudsman | 826 | 0 | 826 |
| 26 | Child and Youth Advocate Office | 489 | 0 | 489 |
| 02 | Executive Council Office | 24,484 | 514 | 24,998 |
| 51 | Community Services | 169,242 | 14,650 | 183,892 |
| 07 | Economic Development | 15,700 | 2,292 | 17,992 |
| 03 | Education | 181,340 | (15,634) | 165,706 |
| 53 | Energy, Mines and Resources | 65,493 | 14,372 | 79,865 |
| 52 | Environment | 34,528 | 1,660 | 36,188 |
| 12 | Finance | 8,118 | 323 | 8,441 |
| 27 | French Language Services Directorate | 2,526 | 31 | 2,557 |
| 15 | Health and Social Services | 337,638 | 14,081 | 351,719 |
| 55 | Highways and Public Works | 201,061 | 26,672 | 227,733 |
| 08 | Justice | 65,075 | 5,715 | 70,790 |
| 10 | Public Service Commission | 39,359 | 2,211 | 41,570 |
| 54 | Tourism and Culture | 24,448 | 1,549 | 25,997 |
| 11 | Women's Directorate | 2,867 | 361 | 3,228 |
| 22 | Yukon Development Corporation | 5,975 | 18,000 | 23,975 |
| 18 | Yukon Housing Corporation | 39,084 | 6,287 | 45,371 |
| 19 | Yukon Liquor Corporation | one dollar | 0 | one dollar |
| 20 | Loan Capital and Loan Amortization | 5,000 | 0 | 5,000 |
| Total Appropriated Amounts | | 1,230,122 | 93,084 | 1,323,206 |
| | Tangible Capital Assets (net) | (73,690) | (1,413) | (75,103) |
| | Investment in Land Development | (29,925) | (514) | (30,439) |
| | Expenditures on Loan Programs | (17,600) | (20,146) | (37,746) |
| | Other Adjustments (net) | (25,475) | (22,225) | (47,700) |
| Total Expenses | | 1,083,432 | 48,786 | 1,132,218 |