

**FINANCIAL SUMMARY**  
**(\$000s)**

	2013-14 VOTED TO DATE	CHANGE	2013-14 REVISED VOTE
<b>Calculation of Surplus / (Deficit)</b>			
Revenue	1,156,310	21,271	1,177,581
Expenses	(1,083,432)	(48,786)	(1,132,218)
<b>Annual Surplus</b>	<u>72,878</u>	<u>(27,515)</u>	<u>45,363</u>
Accumulated Surplus, beginning of year	1,205,179	23,571	1,228,750
<b>Accumulated Surplus, end of year</b>	<u>1,278,057</u>	<u>(3,944)</u>	<u>1,274,113</u>

**Calculation of Net Financial Assets**

Net financial assets, beginning of year	123,266	31,598	154,864
Surplus / (Deficit) for the year	72,878	(27,515)	45,363
Effect of change in non-financial assets	(69,447)	6,608	(62,839)
<b>Net financial assets, end of year</b>	<u>126,697</u>	<u>10,691</u>	<u>137,388</u>