

HEALTH AND SOCIAL SERVICES

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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. D. Graham

DEPUTY MINISTER

P. Meade

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	325,199	8,140	333,339
Capital (Vote 15-2)	12,439	5,941	18,380
Total Appropriations	337,638	14,081	351,719

Note: Restated 2013-14 Voted to Date to be consistent with revised presentation.

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 15-1)

Corporate Services	8,999	776	9,775
Family and Children's Services	42,138	912	43,050
Adult Services	28,792	1,932	30,724
Continuing Care	36,904	1,034	37,938
Health Services	110,709	3,146	113,855
Community and Program Support	9,536	340	9,876
Total of Other Operation and Maintenance	88,121	0	88,121

Total Operation and Maintenance (Vote 15-1)	325,199	8,140	333,339
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Capital (Vote 15-2)

Corporate Services

Office Furniture and Equipment	25	6	31
Information Technology Equipment and Systems			
- Workstations and Hardware/Network Equipment	269	96	365
- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	350	75	425
- Canada Health Infoway: HIS-EMR Connect (Hospital Information System and Electronic Medical Recording Connect)	0	651	651
- Various Systems Development Projects	410	349	759

Family and Children's Services

Young Offender Facilities			
- Renovations	12	10	22

Adult Services

Income Support			
- Operational Equipment	20	(20)	0
Alcohol and Drug Services			
- Renovations	0	49	49
- Operational Equipment	0	38	38
Sarah Steele Building Replacement			
- Planning	900	3	903

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Capital (Vote 15-2) (cont'd)			
Continuing Care			
Home Care			
- Renovations	0	15	15
Copper Ridge Place			
- Renovations	0	460	460
- Operational Equipment	135	113	248
Macaulay Lodge			
- Renovations	5	66	71
- Operational Equipment	55	3	58
McDonald Lodge			
- Replacement	7,262	559	7,821
Thomson Centre			
- Renovations	0	130	130
- Operational Equipment	6	30	36
New Whitehorse Continuing Care Facility - Planning	0	168	168
Health Services			
Community Nursing			
- Renovations	1,565	(383)	1,182
- Operational Equipment	163	12	175
- Northern Strategy - Telehealth	0	68	68
Community and Program Support			
Regional Services			
- Renovations	0	29	29
Yukon Hospital Services			
Yukon Hospital Corporation			
- Magnetic Resonance Imaging (MRI) Machine	0	2,000	2,000
- Magnetic Resonance Imaging (MRI)/Emergency Department Expansion	0	1,414	1,414
Total of Other Capital	1,262	0	1,262
Total Capital (Vote 15-2)	12,439	5,941	18,380
Total Appropriations	337,638	14,081	351,719