

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. W. Istchenko**

**DEPUTY MINISTER**

**M. Johnson**

- To develop, manage and regulate Yukon’s transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To provide procurement and other central agency services that support the day-to-day operations and program delivery of government departments.

<b>SUMMARY (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2013-14 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 55-1)</b>	122,563	<b>5,795</b>	128,358
<b>Capital (Vote 55-2)</b>	78,498	<b>20,877</b>	99,375
<b>Total Appropriations</b>	201,061	<b>26,672</b>	227,733

## HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 55-1)</b>			
Corporate Services	5,896	384	6,280
Information and Communications Technology	13,022	42	13,064
Transportation Division	59,013	4,520	63,533
Supply Services	3,817	173	3,990
Property Management	40,815	676	41,491
<b>Total Operation and Maintenance (Vote 55-1)</b>	<b>122,563</b>	<b>5,795</b>	<b>128,358</b>
<b>Capital (Vote 55-2)</b>			
Corporate Services			
Information Technology Equipment and Systems	582	(120)	462
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	3,566	296	3,862
Mobile Radio System	465	477	942
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	2,389	178	2,567
Transportation Planning and Engineering			
Transportation Planning and Engineering	1,750	20	1,770
Highway Construction			
Partial YG Funded:			
Building Canada Fund			
- Campbell Highway	4,953	461	5,414
- Bridges - Numbered Highways			
- Flat Creek Bridge	0	26	26
- Pelly Bridge Repainting	0	19	19
- Upper Liard Bridge	0	5,213	5,213

# HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b>Capital (Vote 55-2) (cont'd)</b>			
<b>Transportation Division (cont'd)</b>			
Highway Construction (cont'd)			
YG Funded:			
Alaska Highway	740	392	1,132
Klondike Highway	240	1,653	1,893
Campbell Highway	5,387	200	5,587
Dempster Highway	1,250	400	1,650
Top of the World Highway	0	100	100
Pavement Rehabilitation and Other Road Improvements	4,850	801	5,651
Bridges - Numbered Highways/ Secondary Roads	8,890	419	9,309
Other Roads	5,270	1,147	6,417
Aviation/Yukon Airports			
Whitehorse Airport Water and Sewer Extension	3,519	1,111	4,630
Other Airports Projects	4,673	1,495	6,168
<b>Supply Services</b>			
Transportation and Communication	0	70	70
<b>Property Management</b>			
Building Overhead	1,905	197	2,102
Building Maintenance	2,575	829	3,404
Building Development	2,000	5,613	7,613
Space Planning/Tenant Improvements	170	(120)	50
Total of Other Capital	23,324	0	23,324
<b>Total Capital (Vote 55-2)</b>	78,498	20,877	99,375
<b>Total Appropriations</b>	201,061	26,672	227,733