

# JUSTICE

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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER  
Hon. M. Nixon**

**A/DEPUTY MINISTER  
T. Ulyett**

- The Department of Justice promotes a high quality and cost effective justice system and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

<b>SUMMARY (\$000s)</b>	<b>2013-14 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2013-14 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 08-1)	61,108	2,774	63,882
Capital (Vote 08-2)	3,967	2,941	6,908
<b>Total Appropriations</b>	<b>65,075</b>	<b>5,715</b>	<b>70,790</b>

Note: Restated 2013-14 Voted to Date to be consistent with revised presentation.

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DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 08-1)</b>			
Management Services	3,091	567	3,658
Court Services	6,734	420	7,154
Legal Services	6,180	426	6,606
Regulatory Services	2,357	100	2,457
Community Justice and Public Safety Division	42,081	1,261	43,342
Total of Other Operation and Maintenance	665	0	665
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>61,108</b>	<b>2,774</b>	<b>63,882</b>
<b>Capital (Vote 08-2)</b>			
Management Services			
Information Technology Equipment and Systems	666	280	946
Building Maintenance, Renovations and Space	30	505	535
Court Services			
Court Services Furniture and Equipment	41	100	141
Community Justice and Public Safety Division			
Correctional Facilities Equipment	0	9	9
Correctional Facilities Renovations	80	(59)	21
Corrections Infrastructure	0	490	490
Arrest Processing Unit	3,086	516	3,602
Old Corrections Centre Demolition	0	1,100	1,100
Total of Other Capital	64	0	64
<b>Total Capital (Vote 08-2)</b>	<b>3,967</b>	<b>2,941</b>	<b>6,908</b>
<b>Total Appropriations</b>	<b>65,075</b>	<b>5,715</b>	<b>70,790</b>