

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,317	10	3,327
51	Community Services	2,064	197	2,261
07	Economic Development	0	412	412
03	Education	8,146	508	8,654
53	Energy, Mines and Resources	29,292	12,201	41,493
52	Environment	2,086	167	2,253
12	Finance	52	0	52
27	French Language Services Directorate	1,740	0	1,740
15	Health and Social Services ⁽¹⁾	29,443	3,621	33,064
55	Highways and Public Works	6,390	(32)	6,358
08	Justice	3,759	595	4,354
10	Public Service Commission	45	0	45
54	Tourism and Culture	1,126	0	1,126
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		87,460	17,679	105,139

⁽¹⁾ Restated 2013-14 Voted to Date to be consistent with revised presentation.