

PUBLIC SERVICE COMMISSION



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**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

C. Read

- To provide leadership in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

SUMMARY (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
Supplementary Amount to be Appropriated			
Operation and Maintenance (Vote 10-1)	39,283	2,211	41,494
Capital Expenditures (Vote 10-2)	76	0	76
Total Appropriations	39,359	2,211	41,570

Note: Restated 2013-14 Voted to Date to be consistent with revised presentation.

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 10-1)			
Finance and Administration	896	36	932
Corporate Human Resource Staffing	2,514	74	2,588
Compensation and Classification	2,341	339	2,680
Staff Relations	1,361	57	1,418
Human Resource Management Systems	873	36	909
Policy, Planning and Communication	578	236	814
Employee Future Benefits	19,447	1,400	20,847
Staff Development	2,813	57	2,870
Respectful Workplace Office	819	23	842
Health, Safety and Disability Management	2,966	(47)	2,919
Total of Other Operation and Maintenance	4,675	0	4,675
Total Operation and Maintenance (Vote 10-1)	39,283	2,211	41,494
Total Capital (Vote 10-2)	76	0	76
Total Appropriations	39,359	2,211	41,570