

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	816,647	0	816,647
Canada Health Transfer	31,807	(2,250)	29,557
Canada Social Transfer	12,662	112	12,774
Wait Times Reduction Transfer	259	1	260
	<b>861,375</b>	<b>(2,137)</b>	<b>859,238</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	31,995	3,054	35,049
Type II Mine Sites	27,039	12,188	39,227
Labour Market Development Agreement	4,865	25	4,890
French Language Programs and Services	3,989	0	3,989
Land Claims Implementation	2,971	10	2,981
Child Welfare	7,557	0	7,557
Other	32,274	5,192	37,466
	<b>110,690</b>	<b>20,469</b>	<b>131,159</b>
<b>THIRD-PARTY RECOVERIES</b>			
Alaska Highway (Shakwak)	17,500	0	17,500
Health Care Costs	3,594	0	3,594
Canada Health Infoway	275	606	881
Airports	1,716	0	1,716
Other <sup>(1)</sup>	7,623	654	8,277
	<b>30,708</b>	<b>1,260</b>	<b>31,968</b>

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	2013-14 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2013-14 REVISED VOTE
<b>TAX REVENUE</b>			
Personal Income Tax	71,128	0	71,128
Corporate Income Tax	21,397	0	21,397
Property Tax	3,975	1,097	5,072
Grant-in-Lieu of Property Tax	150	0	150
Fuel Oil Tax - Diesel	4,585	0	4,585
Fuel Oil Tax - Other	4,212	0	4,212
Insurance Premium Tax	2,646	0	2,646
Tobacco Tax	10,817	0	10,817
Liquor Tax	4,383	(179)	4,204
	<b>123,293</b>	<b>918</b>	<b>124,211</b>
<b>OTHER REVENUE</b>			
Liquor Profit	10,522	(1,370)	9,152
Investment Income and Other Interest	4,489	500	4,989
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,591	0	3,591
Business and Professional	3,211	0	3,211
Lands, Mines and Forestry	3,030	1,092	4,122
Hunting, Fishing and Outfitting	616	0	616
Building Safety	560	0	560
Campground Permits	306	0	306
Land Titles	240	0	240
Other <sup>(1)</sup>	1,609	548	2,157
Land and Mineral Leases and Royalties	233	0	233
Fines	408	0	408
Gain on Sale of Land	200	0	200
Aviation Operations	1,061	(8)	1,053
Miscellaneous	168	(1)	167
	<b>30,244</b>	<b>761</b>	<b>31,005</b>
<b>TOTAL REVENUE</b>	<b>1,156,310</b>	<b>21,271</b>	<b>1,177,581</b>

<sup>(1)</sup> Restated 2013-14 Voted to Date to be consistent with revised presentation.